

# Budget 2022/23

## Draft Outgoings

	Meetings	cemetery	Salaries	Maintenance	Donation	Equipment	membership	Consumables	Total	Actual
20/21	200	60	4300	5000	100	2000	900	500	13060	14881
22/23	150	75	4929	6000	100	2000	1000	750	15004	

## Draft Income

	Precept	Cemetery	Donations/Fundraising	Refund Vat	Total
22/23	12247	1500	100	2600	16447

This budget seeks a 4% increase on last years precept which given the situation I believe is very reasonable but also takes into account our current reserves.

## Recommendations

Cemetery prices now more realistic and there for provide income but cannot be relied upon  
 Fundraising We must do some!